



OSM Quarterly Update to the Board of Education

August 16, 2016

August 2016

1

Faubion PK-8 Replacement May 2, 2016 August 2016 Faubion PK-8 Replacement













FAUBION PK-8

- Construction 33% Complete
- Project on schedule (+ 6 days)
- Project on budget (only 2% change order to date)
- Concrete masonry block walls complete in the Gym and Cafeteria sections
- Several important infrastructure items have also been completed including:
 - Grading of several access drives
 - Installation of the drainage system for the field
 - Storm drains, sanitary sewer plumbing and electrical utilities installed

August 2016





FAUBION PK-8

- Structural steel and first floor concrete slab floors have been added to the section of building where all the Pre-K and Kindergarten classrooms, Concordia University College of Education classrooms, and many of the new community service facilities are housed
- Second floor concrete slabs have been poured in those same areas. The second floor will house 1st through 4th grades, STEAM and Art classes, the media center, computer lab and more Concordia University College of Education classrooms

August 2016 8









Franklin High School

- As previously mentioned, our most challenging project to date
- Resolution for replenishment of contingency funds
- The renovation of the historic 1915 building is in full swing with the installation of wall framing, utilities, and new roof
- The Media Center/Library build-back has begun with the installation of structural steel that will support the newly design entry of the for Auditorium
- The CTE/Maker Space framing continues

August 2016

11





Franklin High School

- Exterior brick and window refurbishing continues to take place throughout the historic building
- The roof has been installed at the new gym/ biomedical/ culinary arts building
- The brick veneer is now complete on the South side and the West side in progress
- On the inside of the building the majority of the walls have been framed and the installation of ceiling grid, lights, drywall, and utilities are in full swing
- The new Athletic Facility is the furthest along with construction

August 2016





Franklin High School

- The project has been averaging over 200 workers per day on site
- Safety is paramount and there have been no recent recordable injuries
- All building construction is on schedule to be completed for the opening in the fall of 2017

August 2016

13





SUMMER IMPROVEMENT PROJECTS

 Challenges with the roofing at Cleveland High School has been addressed and the new seismically enhanced roofing will provide for a greatly improved learning environment

August 2016









SUMMER IMPROVEMENT PROJECTS

- Elevator work at Cesar Chavez and Scott has gone as planned and these areas will be ready to accept the students safely back to school
- The work will continue at Scott as we have done successfully with other elevators
- The more extensive work on the Chavez elevator will start-up again next summer and will be completed at the end of 2017

August 2016

17





SUMMER IMPROVEMENT PROJECTS

- The improvement efforts at MLC, Sellwood, Abernethy, and Jefferson are finishing up and will provide needed roof, seismic, accessibility and science classroom improvements as planned
- Work at all seven schools has been safely accomplished this summer and all schools will open on schedule at the end of the month

August 2016





Grant High School

- CMGC is Andersen Colas joint venture
- Currently finishing up the reconciling estimates between Mahlum's cost consultant RLB and Andersen Colas Sr. Estimator
- Finishing up GHS Destructive testing investigation

 which opened over 20 different finished
 locations to verify existing conditions from
 magnesite to steel beams to 10' deep test pit to
 look at existing footing drains

August 2016

19





Grant High School

- 46% of Our Destructive testing was performed by MWESB contractors
 - PMG (MBE)
 - Bear Windows (WBE)
 - Colas(MBE)
- Andersen Colas conducted explorations + discovery of existing systems to validate as-built conditions (specifically critical dimensions and/or demarcation point locations/interface requirements for connection to systems/structures to remain)

August 2016





Grant High School

- We initiate coordination and communication with agencies having jurisdiction over project, concerning land use and permits
- Develop and align sub-contracting bid packages with accepted Master Construction Schedule and GMP
- PSI, our special inspections and testing company, pulled over 100+ core samples from the existing building for testing and data for the structural engineer.

August 2016

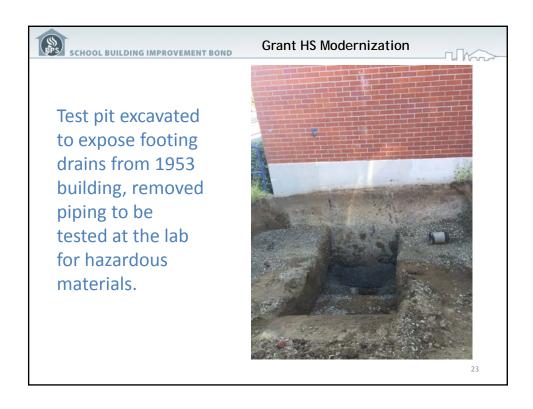
21



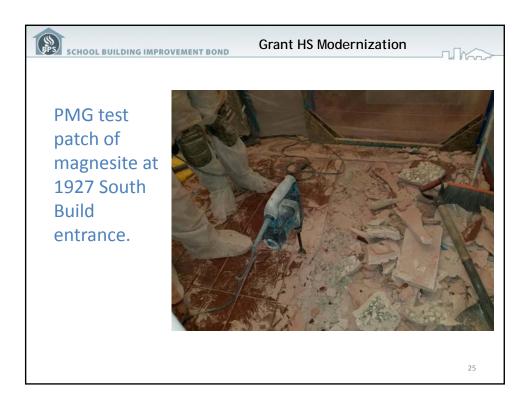
Grant HS Modernization

Anchor testing at window jambs.
Pulling the typical anchor to failure.













Roosevelt High School - Then

- Originally named James John High School, built in 1910, opened in 1911, and named for the founder of the settlement
- First graduating class had four students
- James John closed in 1921 and its replacement,
 Roosevelt High School, opened the following year
- Today Roosevelt HS welcomes students representing 29 countries

August 2016





Roosevelt High School - Now

- Currently on budget. A portion of Phase 1 will be approximately 12 weeks late.
- By end of July 64% of project complete
- 70% of the work has been completed in the first 12 months of a 28 month planned schedule
- Overtime started last August and work has occurred every Saturday since that time (except for major holidays)
- Average number of people working onsite for the last 3-4 weeks is 250. Over 200 for the 3 weeks prior to that
- No significant lost time due to accidents
- Phase II has started with roughly 70% completion of abatement and 25% completion of selective demolition

August 2016

27

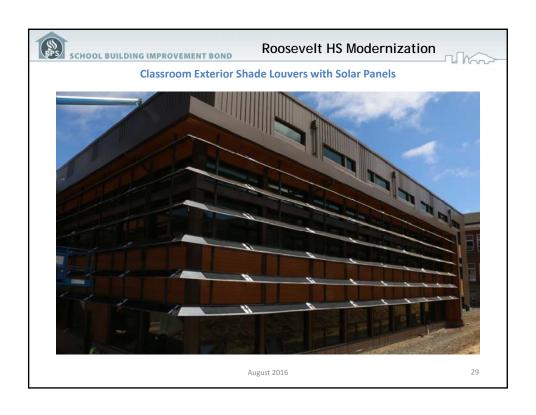


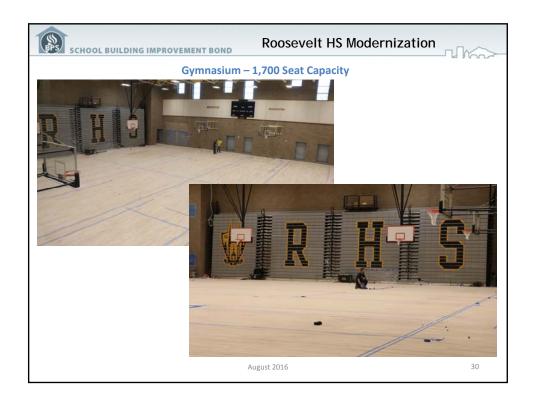


Roosevelt High School

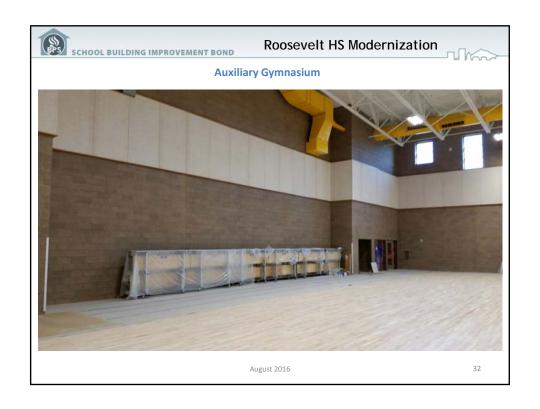


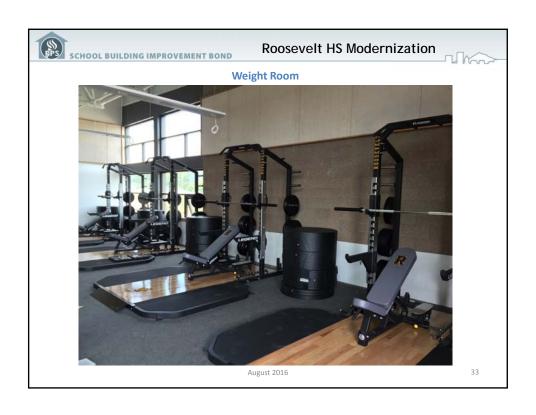
August 2016

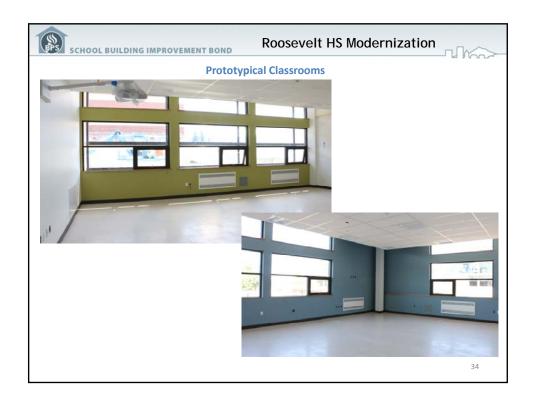


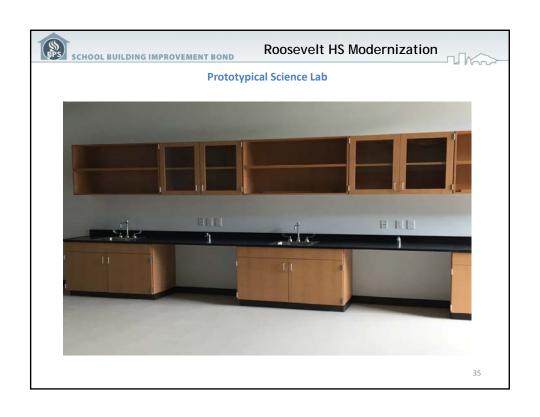


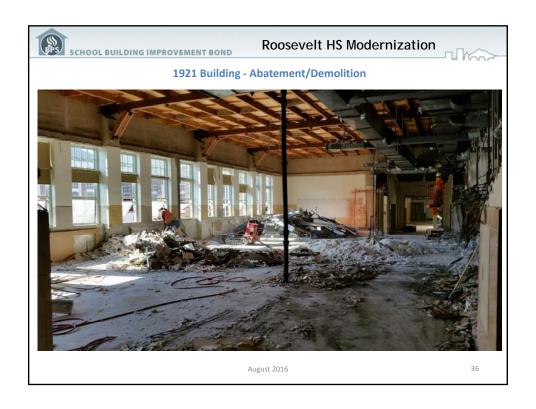


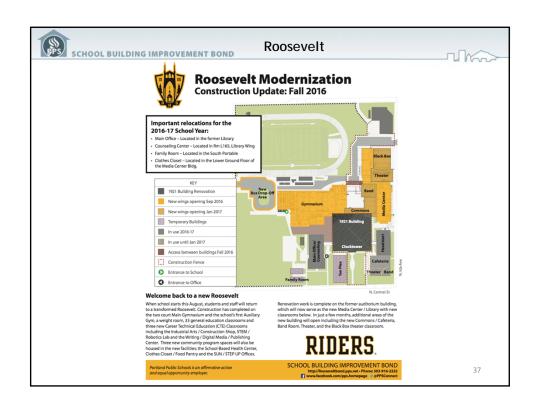


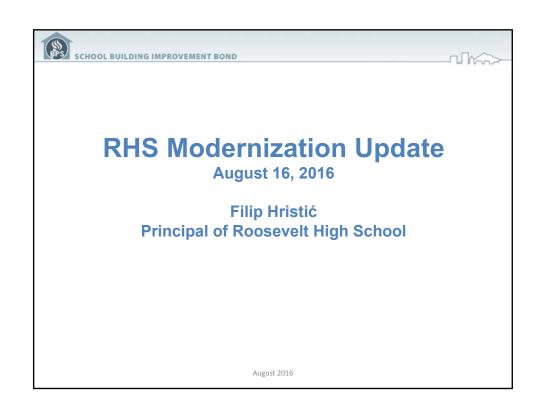














RHS Cohort Graduation Rate

'13-'14	'14-'15	'15-'16
53%	62%	?

RHS Freshmen On Track

'13-'14	'14-'15	'15-'16
71%	74%	81%

August 2016

6 Buildings
9 Floors
2 Locker Rooms
2 Gyms
12 Restroom
62 Classrooms



Challenges and Needs



Supervision/Safety

Additional Campus Monitor

Time

Funds to compensate teachers for moves and preparation time

Professional Development

Designated point person and funds

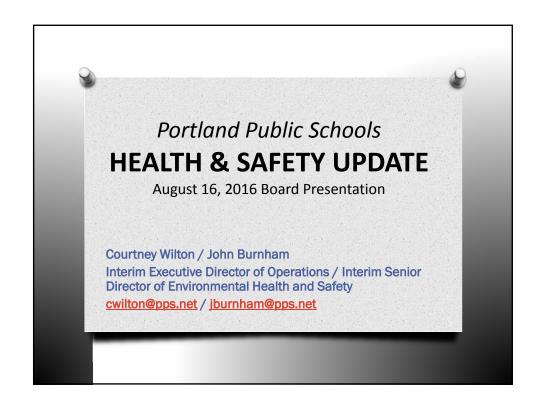
Facility Maintenance

Additional Staff and clear expectations

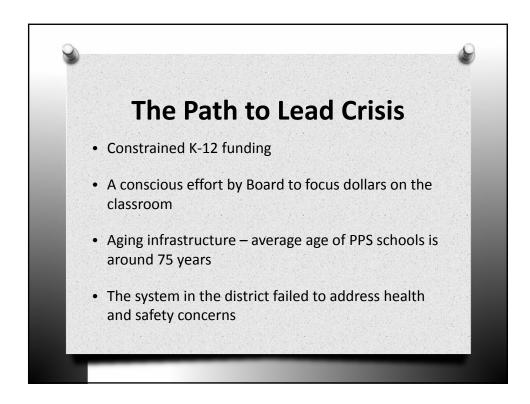
Flexibility

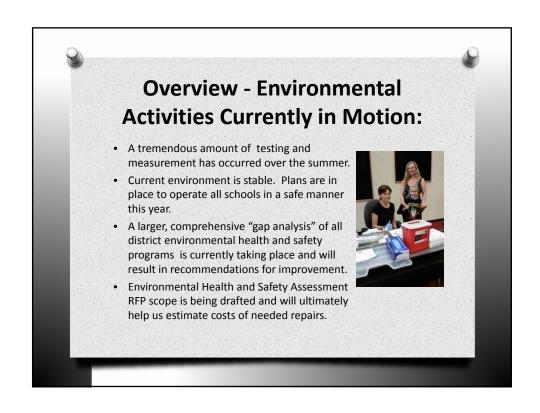
District meetings, etc.

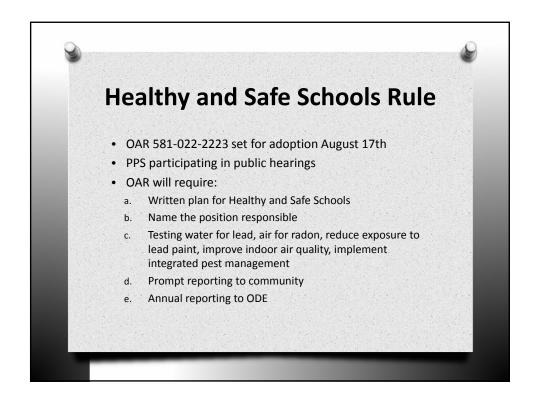
August 2016





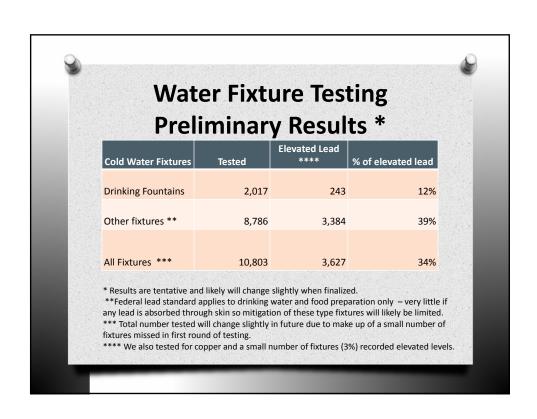


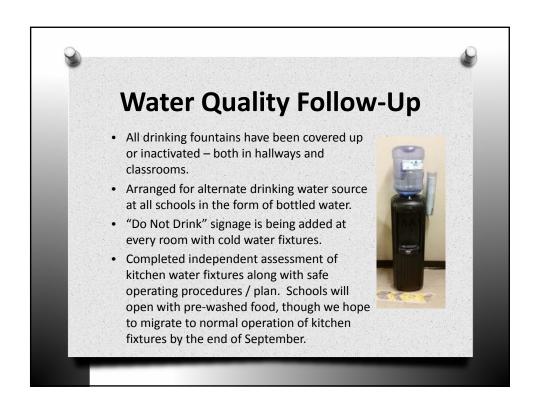




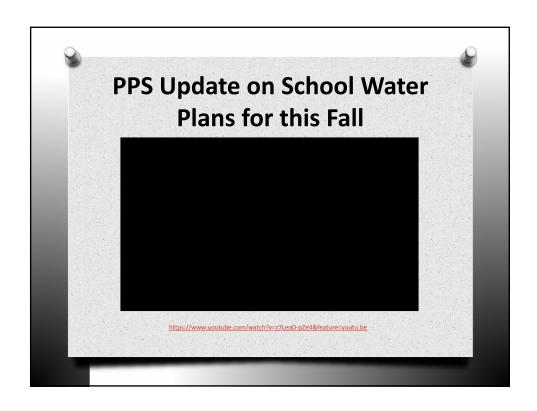


Results						
Multnomah County			levated lead			
Students	519	2	0.4%			
Staff	0	0	0.0%			
Subtotal	519	2	0.4%			
On Site Clinics (Kadalyst)					
Students	469	5	1.1%			
Staff	318	3	0.9%			
Subtotal	787	8	1.0%			
Mail Kits (ZRT)						
mailed	1080					
Returned	358	1	0.3%			
Total tested	1664	11	0.7%			















Environmental Health and Safety Department Gap Analysis We are in the process of conducting a gap analysis for the existing Environmental Health and Safety (EHS) department. Preliminary results indicate that EHS should oversee between 45 and 55 environmental health and safety programs. This includes water quality

and lead-based paint remediation.

Environmental Health and Safety Facility Condition Assessment EHS programs that present the highest potential to impact the health and safety of students and employees in our schools with be identified for inclusion in an EHS facility condition assessment and an RFP will be issued. The current plan is to have this RFP issued by September 1.